



FIRST THINGS FIRST

AGENDA ITEM: Nomenclature Adjustments & Clerical Error changes to Allotments or Strategies

BACKGROUND: According to the Guidance adopted by the Board of First Things First in its September 2010 meeting, staff has completed technical adjustments to Funding Plans for clerical errors and nomenclature adjustments to allotments and amounts from Funding Plans approved by the Deputy Director of Operations.

These changes have been explained so that documentation can be included with any Regional Council Funding Plans. The following narrative summarizes these types of adjustments.

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Summary of Types of Nomenclature & Clerical Changes Made to Allotments or Strategies

Clerical Error Fixes

General clerical adjustments were made to Funding Plans that involved correcting incorrect allotments or odd input of strategy allotment to make the information more streamlined. The impacts did not change any total approved funding or strategy as described to the Board in the approved Funding Plan.

Regional Councils Impacted:

- San Carlos Apache – this strategy had 3 separate allotments for the same strategy input into the automated system. This change combined all 3 allotments for the same strategy into 1 and the total amount for the strategy was not impacted.